

County Council
Wednesday 19 February 2020
10.00 am Council Chamber - Shire Hall,
Taunton



SUPPLEMENT TO THE AGENDA

To: The Members of the County Council

We are now able to enclose the following information which was unavailable when the agenda was published:

Item 6	<p>Report of the Leader and Cabinet - for Decision (Pages 3 - 4) To consider a report with recommendations from the Leader of the Council, arising from the Cabinet meetings held on 22 January and 10 February 2020, relating to:</p> <ul style="list-style-type: none">- the Medium Term Financial Plan 2020/21 – 2022/23, including the Revenue Budget, the Capital Strategy, the Minimum Revenue Provision statement and the Section 25 Statement from the Section 151 Officer- Treasury Management Strategy Statement 2020-21
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Democratic Services, B3, County Hall, Taunton, TA1 4DY

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**Proposed amendment from Cllr Mandy Chilcott to MTFP papers to Full Council
19 February**

I am pleased to propose and invite Cllr Hall to second the following amendment to add to the proposed earmarked reserves set out in MTFP recommendation number 8 that has been published:

Recommendation 8. Approve the use of earmarked reserves as follows:

- a. Contribution to Social Care Transformation Reserve £4.472m
- b. Contribution to Insurance Fund Reserve £2.067m
- c. Contribution to Budget Equalisation Reserve £4.562m
- d. Contribution to Social Care Volatility Reserve £2.343m
- e. Draw from Corporate Priorities Reserve £5m
(£4.831m in 2020/21, and £0.169m in 2021/22)
- f. Draw from various service Earmarked Reserves £2.047m
- g. Contribution to Climate Emergency Reserve of £1m**
- h. Contribution to Funding Volatility Reserve of £1.345m**

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